

## **2019 BUDGET**

*Liquid Fuels*



<b>Borough of Forest Hills</b>		<b>FINAL</b>		
<b>2019 Budget</b>				
			Pre-Audit	
	<b>Liquid Fuels</b>	2018	2018	2019
<i>Acct.-no.</i>	<i>Revenues</i>	Budget	Actual to 12/31/18	Budget
35-341-010	Interest Earned	500	3,915	1,000
35-354-003	State Funds Received	198,123	201,565	200,873
35-380-205	Reimbursement: Chalfant & WHSD	11,000	22,806	11,000
35-380-212	Carried over from previous year (estimate)	<u>25,000</u>	<u>241,634</u>	<u>80,000</u>
	<b>TOTAL REVENUE</b>	<b>234,623</b>	<b>469,919</b>	<b>292,873</b>
<i>Acct.-no.</i>	<i>Expenditures</i>			
35-432-378	Salt Purchases	166,000	188,076	180,000
35-432-386	Liquid Magnesium Chloride	1,500	0	1,500
35-432-387	Anti-Skid (formerly Cinders)	2,000	0	2,000
35-432-388	Salt Storage Building	0	0	0
35-432-389	Salt Brine	0	0	0
35-433-374	Traffic Signals	12,000	0	12,000
35-434-361	Electricity	10,000	0	10,000
35-438-389	Ralumac (slurry seal/microseal)	20,623	0	20,000
35-438-390	Hot Patch	2,500	0	2,000
35-430-213	Equipment			30,000
35-430-301	Vehicles			21,950
35-480-005	Liquid Fuels Budget Reserve	<u>20,000</u>	<u>0</u>	<u>13,423</u>
	<b>TOTAL EXPENDITURES</b>	<b>234,623</b>	<b>188,076</b>	<b>292,873</b>

