

## **2010 BUDGET**

*Liquid Fuels*

**FINAL**

Borough of Forest Hills  
2010 Liquid Fuels

APPROVED: 12/16/09

<b>Borough of Forest Hills</b>					<b>FINAL</b>	12/16/2009
<b>2010 Budget</b>						
				Pre-Audit		
	<b>Liquid Fuels</b>	2008	2009	2009	2010	2011
<i>Acct.-no.</i>	<i>Revenues</i>	Budget	Budget	Actual to 12/30/09	Budget	Budget
35-341-010	Interest Earned	1,700	1,000	412	1,300	1,000
35-354-003	State Funds Received	145,123	139,500	139,417	134,139	135,000
35-380-205	Reimbursement: Chalfant & WHSD	4,000	4,000	0	5,000	5,000
35-380-212	Carried over from previous year (estimate)	<u>10,000</u>	<u>15,500</u>	<u>0</u>	<u>12,000</u>	<u>12,000</u>
	<b>TOTAL REVENUE</b>	<b>160,823</b>	<b>160,000</b>	<b>139,829</b>	<b>152,439</b>	<b>153,000</b>
<i>Acct.-no.</i>	<i>Expenditures</i>					
35-432-378	Salt Purchases	60,000	80,000	89,934	95,000	95,000
35-432-386	Liquid Magnesium Chloride	2,500	2,500	0	2,500	2,500
35-432-387	Anit-Skid (formerly Cinders)	800	500	4,931	800	800
35-432-388	Salt Storage Building			0		
35-433-374	Traffic Signals	12,000	12,000	10,318	13,000	13,000
35-434-361	Electricity			0		
35-438-389	Ralumac	30,000	30,000	0	30,000	30,000
35-438-390	Hot Patch		9,663	10,787	9,000	9,561
35-480-005	Liquid Fuels Budget Reserve	<u>55,523</u>	<u>25,337</u>	<u>0</u>	<u>2,139</u>	<u>2,139</u>
	<b>TOTAL EXPENDITURES</b>	<b>160,823</b>	<b>160,000</b>	<b>115,970</b>	<b>152,439</b>	<b>153,000</b>