

Borough of Forest Hills		12/19/2007	Draft 4	FINAL	
2008 Budget					
				Pre-Audit	
	Liquid Fuels	2006	2007	2007	2008
<i>Acct.-no.</i>	<i>Revenues</i>	Budget	Budget	Actual to Date	Budget
35-341-010	Interest Earned		2,000	2,573	1,700
35-354-003	State Funds Received	126,464	131,324	131,568	145,123
35-380-205	Reimbursement: Chalfant & WHSD	0	4,000	7,127	4,000
35-380-212	Carried over from previous year (estimate)	<u>30,000</u>	<u>7,000</u>	<u>12,030</u>	<u>10,000</u>
	TOTAL REVENUE	156,464	144,324	153,298	160,823
<i>Acct.-no.</i>	<i>Expenditures</i>				
35-432-378	Salt Purchases	45,000	45,000	80,770	60,000
35-432-386	Liquid Magnesium Chloride	2,500	2,500	0	2,500
35-432-387	Cinders	500	500	1,321	800
35-432-388	Salt Storage Building	0		0	
35-433-374	Traffic Signals	10,000	11,000	0	12,000
35-434-361	Electricity	0		0	
35-438-389	Ralumac	28,000	28,000	1,040	30,000
35-480-005	Liquid Fuels Budget Reserve	<u>70,464</u>	<u>57,324</u>	<u>0</u>	<u>55,523</u>
	TOTAL EXPENDITURES	156,464	144,324	83,131	160,823